



Optional Courses, Field Trips, Events, In-School, Activities, Teams, Clubs

	Revenue	Expenses
Field Trips, Activities, In-School		
Field Trip -Science-In City Gr. 8 Calaway Park	\$ 7,393	\$ 7,724
Field Trip -Language Arts & Literature – In City Gr. 7 Heritage Park	\$ 2,610	\$ 2,120
Field Trip – Science-In City SAIT Light & Optics	\$ 2,622	\$ 2,467
Field Trip – Physical Education & Wellness-In City Activate	\$ 770	\$ 1,465
Field Trip - Science-In City Gr. 8 Telus Spark	\$ 4,272	\$ 4,641
Field Trip – Fine & Performing Arts-In City AB International Band Festival	\$ 1,282	\$ 1,138
Field Trip – Overnight-Band Camp Deposit-Banff Band Trip	\$ 21,821	\$ 22,882*
Field Trip – Overnight Band Camp-Camp Kindle Gr. 7,8 & 9	\$ 13,602	\$ 17,391*
Field Trip – Human Services-In City Try A Trade	\$ 816	\$ 908
Field Trip – Outdoor School-Day Camp Winsport Ski School	\$ 6,120	\$ 5,784
Field Trip – Physical Education & Wellness-In City Surge Basketball Game	\$ 1,692	\$ 1,369
Field Trip – Physical Education & Wellness-In City MRU Volleyball	\$ 237	\$ 249
Field Trip – Fine & Performing Arts-In City Gato Negro Play At Ernest Manning	\$ 555	\$ 450
Field Trip – Physical Education & Wellness-In City Parade of Wonders	\$ 351	\$ 510
Field Trip - Fine & Performing Arts–In City Orchestra Festival	\$ 515	\$ 737
Field Trip – Campus Calgary/Open Minds Zoo School	\$ 2,475	\$ 2,453
Field Trip – Science-In City Composting Facility-Shepard Landfill	\$ 85	\$ 85
Field Trip – Language Arts & Literature-In City Spanish Culinary Experience	\$ 960	\$ 894

Field Trip – Physical Education & Wellness-In City Be Brave Hitman Game	\$ 945	\$ 851
Field Trip – Out of Province-Within Canada-Gr. 9 SEA Sailing Trip	\$ 40,598	\$ 40,595
In School Event – Science-In City VR Core	\$ 3,010	\$ 3,020
In School Event – Grade 9 Farewell	\$ 2,843	\$ 2,131

Optional Courses

Foods	\$ 14,361	\$ 11,734
Art	\$ 7,708	\$ 5,207
Construction	\$ 10,516	\$ 10,233
Communication Technology	\$ 3,082	\$ 1,246
Design Studies	\$ 3,345	\$ 3,716
Fashion	\$ 3,097	\$ 2,620
Environmental Stewardship Enviro & Outdoor Education	\$ 1,740	\$ 1,541

Teams, Clubs

Volleyball	\$ 1,558	\$ 1,372
Basketball	\$ 2,316	\$ 2,641
Soccer	\$ 679	\$ 753
Badminton	\$ 1,027	\$ 575
Track & Field	\$ 833	\$ 1,594
Wrestling	\$ 2,704	\$ 2,696
Total	\$ 168,539	\$ 165,792

Net Income/(Loss)

\$ 2,747**

\$

* For Band Camp Kindle Camps, we incurred the following expenses: \$2800 in sub costs, Banff Band Camp insufficient fees charged, absorbing extra costs by school generated funds

**The \$2,747 net Income will be used to offset costs by the school for the 2025-26 school year